



### **Long Term Support and Services Programs**

- ✓ Choices for Independence Provides care to seniors and adults with disabilities who meet eligibility requirements for placement in a nursing home. Examples of these services include:
  - Home Care
  - Family Caregiver
  - Assisted Living
- ✓ Nursing Home Care 75 Nursing Homes in New Hampshire that provide 24 hour facility care.
- ✓ Acquired Brain Disorder Services individuals with Acquired Brain Disorder who meet nursing home level of care for specialized nursing or specialized rehabilitation.



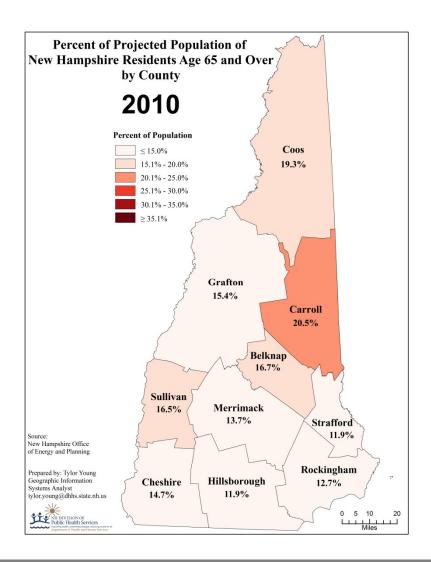
### **Long Term Support Services**

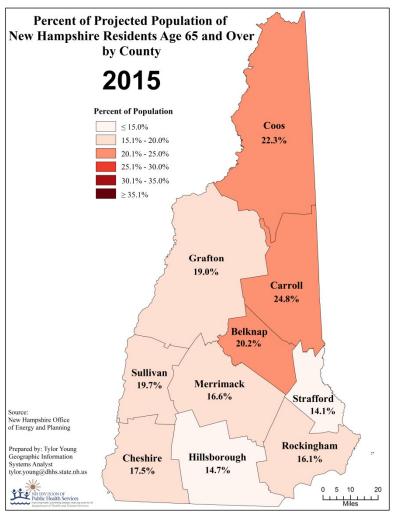
✓ Developmental Disabilities – Services individuals with disabilities to promote personal development; independence and quality of life.

✓ In Home Support – Services children, adolescents and young adults who has a developmental disability and significant medical or behavioral challenges.

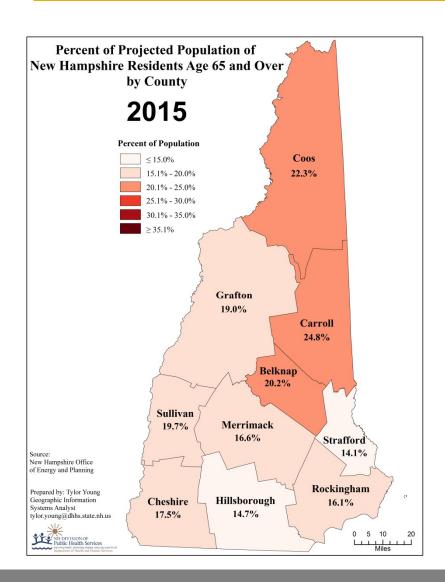


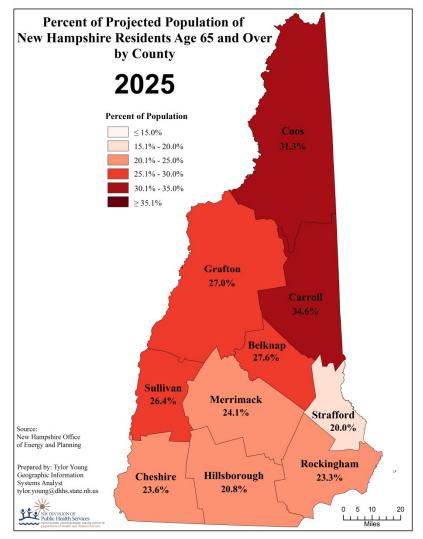
## **New Hampshire's Aging Demographic**



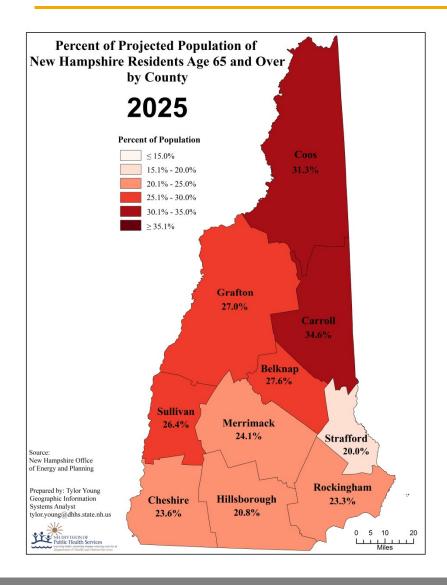


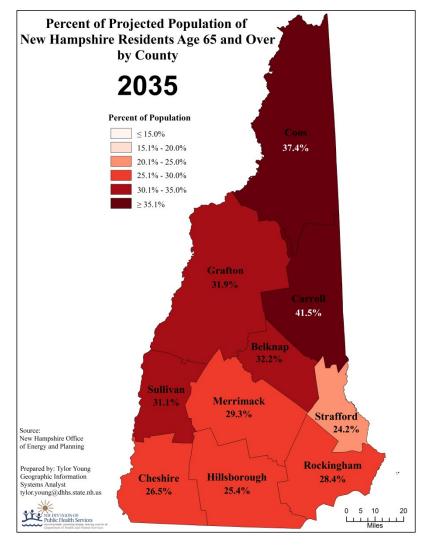






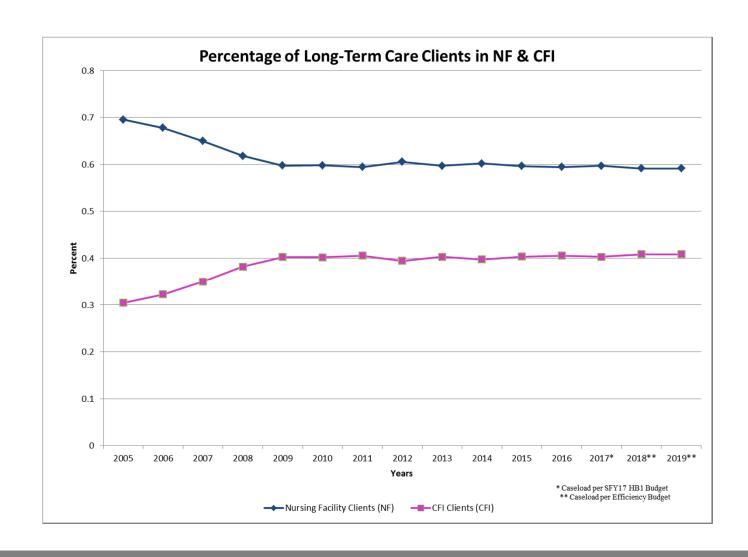








## **Rebalancing the System**





## **Financing Elder Care**

SFY 16 Actual

CFI 56,605,364

Nursing 195,142,921

 Fed share
 GF
 after \$5m credit

 Total LTC
 251,748,285
 125,874,142
 16,312,142
 109,562,000

**Net County CAP** 



<sup>\*\*\*</sup> Does Not Include MQUIP and Proshare





# **Developmental Disability - Waitlist**

Number of people on the Wait List as of 7/1/2015	+101
Number of additional people requesting Wait List funding during FY 16	+282
Total number of people needing Wait List funding for FY 16	383
Number of people who received Wait List funds during FY 16	-232
Number of people remaining on the Wait List as of 6/30/2016	151
Number of additional people requesting funding through December 31, 2016	+164
Number of people who were taken off the Wait List through December 31, 2016	-138
Number of people remaining on the Wait List as of 12/31/2016	177



## **Developmental Disabilities - Waitlist**

#### Bureau of Developmental Services Wait List Numbers for the 16 and 17 Biennium

#### **DD Dashboard Numbers**

	7/31/2016			8/31/2016			9/30/2016			10/31/2016			11/30/2016			12/31/2016
		OFF	NEW		OFF	NEW		OFF	NEW		OFF	NEW		OFF	NEW	
Students transitioning into the adult service system	36	-3	8	41	-6	7	42	-7	9	44	-14	3	33	-1	6	38
New eligibles	32	-3	8	37	-1	11	47	-3	0	44	-7	4	41	-1	4	44
Those requiring additional services	98	-2	8	104	0	17	121	-21	15	115	-36	8	87	-4	12	95
TOTAL	166	-8	24	182	-7	35	210	-31	24	203	-57	15	161	-6	22	177

